

Caldwell County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	8,000	0	4,000	4,000	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	825,802	825,802	0	0	100.000%	0.000%	0.000%
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State/County Special Assistance for Adults	1,293,208	0	646,604	646,604	0.000%	50.000%	50.000%
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Food Stamp Allotments	12,051,346	12,051,346	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	304,061	0	228,046	76,015	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	108,095	0	81,071	27,024	0.000%	75.000%	25.000%
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State Adoption Assistance Payments	11,610	0	11,610	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	2,400	0	2,400	0	0.000%	100.000%	0.000%
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Title IV-E Adoption Assistance Payments	831,490	527,913	151,788	151,789	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	4,472	2,236	1,118	1,118	50.000%	25.000%	25.000%
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Title IV-E Foster Care	307,925	195,502	56,211	56,212	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	193,261	122,701	0	70,560	63.490%	0.000%	36.510%
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State Foster Care Benefits Program	98,027	0	49,014	49,013	0.000%	50.001%	49.999%
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Low Income Energy Assistance Payments	230,306	230,306	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	114,844	114,844	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	40,093	40,093	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	16,424,940	14,110,743	1,231,862	1,082,335	85.910%	7.500%	6.590%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	283,444	189,280	23,303	70,861	66.779%	8.221%	25.000%
TANF Transferred to SSBG	46,609	34,954	0	11,655	74.994%	0.000%	25.006%
LINKS	26,550	21,240	5,310	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	266,649	133,325	66,662	66,662	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	24,208	18,156	6,052	0	75.000%	25.000%	0.000%
Permanency Planning Special	7,185	5,389	0	1,796	75.003%	0.000%	24.997%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	738,488	487,402	0	251,086	66.000%	0.000%	34.000%
Offset -- IV-D Incentive	132,918	132,918	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	5,820	2,910	0	2,910	50.000%	0.000%	50.000%
Work First County Block Grant - Total	1,787,556	726,997	514,387	546,172	40.670%	28.776%	30.554%
TANF Domestic Violence	6,986	6,986	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	44,713	39,124	0	5,589	87.500%	0.000%	12.500%
Adult Day Care	49,143	27,193	15,807	6,143	55.334%	32.165%	12.500%
Adult Care Home Case Management	77,804	38,902	19,451	19,451	50.000%	25.000%	25.000%
Adult Protective Services - State	60,917	0	60,917	0	0.000%	100.000%	0.000%
Adult Home Specialist	7,632	0	7,632	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	18,990	0	18,990	0	0.000%	100.000%	0.000%
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Total Cost For 2. Services Programs

3,585,612 1,864,776 738,511 982,325 52.007% 20.597% 27.396%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	28,738	14,369	14,369	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	24,798	0	0	24,798	0.000%	0.000%	100.000%
LIEAP & CIP Administration	29,049	29,049	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	649,831	324,915	0	324,915	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	22,929	22,929	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	94,991	47,495	0	47,495	50.000%	0.000%	50.000%
EBT Call Center	13,813	6,906	0	6,906	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	784,633	392,317	0	392,316	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	421,799	421,799	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	39,352	0	39,352	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	2,503,187	1,975,015	528,172	0	78.900%	21.100%	0.000%
DCD Services Support	104,299	104,299	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	1,083,306	541,653	0	541,653	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

5,800,723 3,880,746 581,893 1,338,084 66.901% 10.031% 23.068%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 25,811,275 19,856,266 2,552,266 3,402,744 76.929% 9.888% 13.183%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.